

Abstract FIRs 2018-2020

	Prince Edward			Norfolk			West Nipissing		
	2018	2019	2020	2018	2019	2020	2018	2019	2020
<b>Revenues</b>									
Property taxation	37,071,342	39,971,461	41,757,869	87,591,424	92,131,620	100,217,962	17,533,492	18,551,938	19,597,846
User fees & service charges	13,639,484	14,032,955	14,629,921	30,782,039	28,570,624	31,208,177	10,133,012	14,746,689	16,647,578
Other	17,095,056	17,571,544	21,447,128	80,733,397	84,320,880	97,422,126	20,681,190	17,531,730	18,488,332
<b>Total</b>	<b>67,805,882</b>	<b>71,575,960</b>	<b>77,834,918</b>	<b>199,106,860</b>	<b>205,023,124</b>	<b>228,848,265</b>	<b>48,347,694</b>	<b>50,830,357</b>	<b>54,733,756</b>
<b>User fees &amp; service charges</b>									
General government	144,940	130,430	96,071	2,444,700	216,199	488,786	15,423	14,851	13,591
Protection services	127,265	146,201	134,608	300,444	376,457	238,514	101,608	67,948	38,313
Transportation services	199,305	212,715	231,822	209,757	324,663	357,425	40,803	93,999	79,891
Environmental services	10,685,819	10,681,351	11,466,282	20,453,706	20,156,577	23,731,960	6,499,447	11,166,530	13,437,738
Health services	45,328	68,657	39,024	331,425	267,674	334,333	31,318	26,471	26,265
Social and family services	1,778,164	1,756,603	1,758,736	4,839,359	4,998,826	4,649,359	2,689,747	2,732,790	2,643,668
Social Housing	0	0	0	231,974	184,965	129,834	0	0	0
Recreation and cultural services	310,671	306,646	147,808	1,197,753	1,210,519	588,184	559,446	543,270	231,689
Planning and development	347,992	730,352	755,570	772,921	834,744	689,782	195,220	100,830	176,423
<b>Total</b>	<b>13,639,484</b>	<b>14,032,955</b>	<b>14,629,921</b>	<b>30,782,039</b>	<b>28,570,624</b>	<b>31,208,177</b>	<b>10,133,012</b>	<b>14,746,689</b>	<b>16,647,578</b>
<b>Expenses</b>									
General government	5,112,788	7,386,483	9,810,584	14,204,991	19,686,544	18,044,798	3,049,573	3,649,272	3,358,002
Protection services	9,434,436	10,027,038	10,059,706	19,802,468	20,064,441	19,789,699	6,529,827	8,304,988	6,549,426
Transportation services	14,455,976	15,237,516	14,569,746	36,007,487	37,888,515	32,251,686	8,047,159	8,381,988	8,140,746
Environmental services	12,048,713	12,362,674	12,551,325	28,329,200	28,988,793	33,373,099	7,148,307	10,816,971	12,582,531
Health services	3,593,988	3,662,300	3,618,768	18,909,663	18,050,173	23,293,389	487,139	485,704	465,151
Social and family services	8,643,599	8,245,829	8,867,812	46,161,542	44,888,335	42,210,145	13,201,532	13,538,728	14,441,087
Social Housing	1,248,581	888,074	1,200,892	6,493,961	8,642,496	8,496,875	0	0	0
Recreation and cultural services	6,822,333	6,756,921	6,340,740	15,864,632	16,001,557	12,698,524	5,308,312	5,956,074	4,707,820
Planning and development	2,198,089	2,343,762	2,472,590	4,234,467	3,656,583	3,058,230	909,701	1,217,738	791,406
<b>Total</b>	<b>63,558,503</b>	<b>66,910,609</b>	<b>69,492,163</b>	<b>190,008,411</b>	<b>197,867,437</b>	<b>193,216,445</b>	<b>44,681,550</b>	<b>52,351,463</b>	<b>51,036,169</b>